

APPENDIX 1 (Amended)

Devolved Community Council Funded Schemes

Community Council : Borough, Bankside and Walworth Cc

Date: 4th October 2016

Funding

Under spend from previous year	£21,270
Allocation for FY 2015/16 & 2016/17	£380,950
Implementation Fees (10%)	-£38,095
Proposed Schemes total till date	-£551,947

Projected Overspend Total **- £187,822**

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Cole Street	Chaucer	Footway	£22,870	<i>Yet to be approved</i>
Cole Street	Chaucer	Carriageway	£19,578	<i>Yet to be approved</i>
Potier Street	Chaucer	Footway	£15,000	<i>Yet to be approved</i>
Bowling Green Place	Chaucer	Carriageway	£30,891	<i>14/15 proposed scheme. Yet to be approved</i>
Law Street	Chaucer	Carriageway	£36,800	<i>14/15 proposed scheme. Yet to be approved</i>
Law Street	Chaucer	Footway	£51,440	<i>14/15 proposed scheme. Yet to be approved</i>
Meadow Row	Chaucer	Footway	£25,720	<i>14/15 proposed scheme. Yet to be approved</i>
Rockingham Street	Chaucer	Footway	£21,572	<i>14/15 proposed scheme. Yet to be approved</i>
Liverpool Grove	Faraday	Footway	£61,054	<i>Yet to be approved</i>
Blackwood Street	Faraday	Carriageway	£7,483	<i>Yet to be approved</i>
Walworth Place	Faraday	Carriageway	£17,235	<i>Yet to be approved</i>
Dawes Street	Faraday	Carriageway		Part of NPR Programme.
Dodson Street	Cathedrals	Carriageway	£23,850	<i>Yet to be approved</i>

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Dodson Street	Cathedrals	Footway	£19,850	<i>Yet to be approved</i>
Burrell Street	Cathedrals	Carriageway	£24,862	<i>Yet to be approved</i>
Stoney Street	Cathedrals	Carriageway	£46,842	<i>Yet to be approved</i>
Davidge Street	Cathedrals	Carriageway	£17,500	<i>Yet to be approved</i>
Nicholson Street	Cathedrals	Carriageway	£18,870	<i>Yet to be approved</i>
Emerson Street	Cathedrals	Carriageway		<i>Development Work</i>
Disney Place	Cathedrals	Carriageway		<i>On-going Development work</i>
Pepper Street	Cathedrals	Carriageway	£18,785	<i>Yet to be approved</i>
Elsted Street	Cathedrals	Carriageway	£28,900	<i>Yet to be approved</i>
Cooks Road	Newington	Footway	£27,845	<i>Yet to be approved</i>
Cooks Road	Newington	Carriageway	£15,000	<i>Yet to be approved</i>
		Overall Total	£551,947	

APPENDIX 3

Community Council	Ward	Allocation	Actual Spend	Balance	Allocation (£k's) 2015/16 & 2016/17	Total Available (£k's) 2015/16 & 2016/17
Borough, Bankside and Walworth	Cathedrals	£38,095	£37,986 Gladstone St	£109	£76,190	£72,593
	Chaucer	£38,095	£29,542 Bowling Green Pl	£8,553	£76,190	£81,037
	East Walworth	£38,095	£41,278 Morecambe St (To be pproved)	-£1,940	£76,190	£70,544
	Faraday	£38,095		£38,095	£76,190	£110,579
	Newington	£38,095	£43,110 John Rusking St & Ambergate St	-£5,015	£76,190	£67,469
			Total	£39,802	£380,950	£402,220
		Total Underspend		£39,802		
		Implemetation Fees		£18,532		
		Implemetation Fees per Ward		£3,706		
		Total Underspend		£21,270		